



ABSTRACT

Announcement - Tamil Nadu Innovation Initiatives (TANII) Schemes 2016-17 – State Innovation Fund – Implementation of Community Mental Health Project at Puliyampatti, Ottapidaram Taluk, Thoothukudi District -Sanction of Rs. 51,56,000/- Orders - Issued.

HEALTH AND FAMILY WELFARE (EAPI/2) DEPARTMENT

G. O. (Ms) No. 256

Dated: 25.10.2016

Thiruvalluvar Aandu – 2047

Dhunmuki, Iypassi – 9

Read :

1. From the District Collector, Thoothukudi D.O.Lr.No. C1/960 / 2014, Dated:13.01.2015.
2. From the Member Secretary, State Planning Commission letter No. 4476 / SPC(PC) / 2015, dated: 05.02.2016.

ORDER:

The District Collector, Thoothukudi in his letter first read above has stated that the State Nodal Officer, Mental Health Programme, Tamil Nadu has submitted a proposal to implement the Community Mental Health Project at Puliyampatti, Ottapidaram Taluk in Thoothukudi District at an estimated cost of Rs.116.94 lakh under the Innovation of Part-II Scheme with the following objective.

- i. To provide treatment to the persons living with Mental Illness in the Project area.
- ii. To cover the through treatment to the persons with Mental Illness who come to St. Antony's Church, Puliyampatti for faith healing prayers.
- iii. To prevent the negligence and exploitation of the Mentally ill persons.
- iv. To create awareness among the people on Mental Disability and eliminate the myths and misconception prevail among them.
- v. To provide skill training to the mentally ill person to bring them under mainstream to contribute the society through creating acceptance among the people.
- vi. To develop the sense of empowerment among the Caregivers to face the suffering and negligence in the society.

2. The District Collector, Thoothukudi has also stated that, the above project would benefit deserving population who are in the need of Mental Health Services. He has therefore recommended and forwarded the proposal for consideration and issue of necessary administrative and financial sanction for the effective implementation of the above project.

3. The proposal was examined by the State Planning Commission and the total project cost is Rs. 105.81 lakh which includes Rs. 40.04 lakh towards staff cost and

Rs.14.21 lakh as organization consultancy charge to be paid to the RDTRPD trust. The State Planning Commission has been appraised of the project in detail. Similar proposal was already been examined by the State Planning Commission for the year 2015-16 and it was considered that the proposed activities are to be taken inside the premises of the Shrine and therefore, suggested to implement the scheme on a camp based approach with a suitable evaluation component. As suggested earlier by the State Planning Commission now the proposal is resubmitted. In the revised project, the treatment clinic for mentally ill is to be started in the nearby area of the St. Antony's Church, Puliampatti where faith healing is combined with Medical treatment. The State Planning Commission after detailed deliberation has decided to recommend the proposal by excluding the staff cost. Further, the payment of Rs. 14.21 lakh to be paid to the RDTRPD Trust as organization consultancy charge may be decided by the Government.

4. The Government after careful examination, accord sanction for a sum of Rs.51,56,000/- lakh. (Rupees Fifty one lakh and fifty six thousand only) for implementation of community Mental Health Project at Puliampatti, Ottapidaram Taluk in Thoothukudi District under Tamil Nadu Innovation Initiatives (TANII) schemes 2016-17 as detailed in the Annexure of this order without any consultancy charges.

5. The amount sanctioned in para 4 above shall be met from the State innovation fund and debited to the following head of account:

2210- Medical and Public Health - 01 Urban Health Services - Allopathy-110 Hospital and Dispensaries -I Non Plan - LL Implementation of Community Mental Health Project at Puliampatti, Ottapidaram Taluk - Schemes under State under State Innovation Fund.	
04 Travel Expenses 01 Tour Travelling Allowances (DCP 2210 01 110 LL 0416)	1,80,000
05 Other Expenses 05 Furniture (DCP 2210 01 110 LL 0550)	35,000
06 Rent, rates and Taxes 01 Rent (DCP 2210 01 110 LL 0612)	2,88,000
18 Maintenance 01 Periodical Maintenance (DCP 2210 01 110 LL 1817)	72,000
33 Payments for professional and Special Services 03 Special Services (DCP 2210 01 110 LL 3333)	16,40,000
04 Contract Payment (DCP 2210 01110 LL 3342)	6,48,000
72 Training (DCP 2210 01 110 LL 7204)	21,98,000
76 Computer and Accessories 01 Purchase (DCP 2210 01 110 LL 7615)	95,000
Total	51,56,000

The
of account"221
902.Twe
Innc

By

sancti

U.O.I

To
The
The
The
Me
Th
Dr
M
T
T
C
T
H
S

The above expenditure shall be adjusted by deducting under the following head account.

"2210 - Medical and Public Health -01 Urban Health Services - Allopathy - 902. Deduct Amount met from State Innovation Fund - Schemes in the Twelfth Five year Plan -II. State Plan JA. Deduct - Amount met from State Innovation Fund - 30. Inter - Account Transfers".

(D.P.Code:2210-01-902-JA-3007)

By contra debiting from

"J. Reserve Fund - (b) Reserve Funds not bearing Interest - 8229-00. Development and Welfare Funds - 200. Other Development and Welfare Funds - BE. State Innovation Fund.

(D.P Code .8229-00-200 BE-000E) Receipts
(D.P.Code.8229-00-200 BE-0006) Outgo

6. The Director of Medical Education, is authorized to draw and incur the amount sanctioned in para 5 above for implementation of the above scheme.

7. This order issues with the concurrence of Finance Department vide its U.O.No. 52126/Health-II/2016, dated: 19.10.2016.

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Medical Education, Chennai - 10.
The Director, Institute of Mental Health, Chennai -10.
The Member Secretary, Institute of
Mental Health, Chennai-10.
The District Collector, Thoothukudi.
Dr. C. Ramasubramanian, State Nodal Officer, Mental Health Programme, Madurai
Medical College, Madurai-20.
The Accountant General(A&E), Chennai-18.
The Accountant General (Audit-I) , Chennai-18
The Pay and Accounts Officer, Chennai-35

Copy to

The Finance (Health I I/BG-II) ,Department, Chennai-9.
Health and Family Welfare (Data Cell) Department, Chennai-9.
SF/SC

// FORWARDED BY ORDER //

(S.AKILA)

UNDER SECRETARY TO GOVERNMENT

ANNEXURE

G.O.(Ms.).No.256,Health and Family Welfare (EAP1/2) Department, dated:
25.10.2016

Details about the budget with clear break up of cost for each component:

Sl.No.	Name of the Project Component	Estimate Cost for 3 years (Rs.)	Remarks
1.	Programme Cost	16,40,000 (61,40,000- 45,00,000)	Rs.45 lakh of medicine cost would met from DMHP.
2.	Staff Travel	1,80,000	----
3.	Vocational Training	21,98,000	----
4.	Administrative Cost	11,38,000	----
Total Project Cost:		51,56,000	----

J.RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT

//True Copy//

B. Jayabharathi
Section Officer

Announcer
Innovation
Ottapidara

G. O. (Ms)

ORD

the
proj
Ott
the