







ABSTRACT

Tamil Nadu Innovation Initiatives (TANII) Schemes for 2016-2017 – Innovative strategies to reduce mortality of children presenting with fever to the JICA –OPD block of the Institute of Child Health, Chennai – Administrative and Financial sanction under State Innovation Fund – Accorded – Orders – issued.

HEALTH AND FAMILY WELFARE (E1) DEPARTMENT

G.O.(D) No.619

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Dated: 20.03.2017 Thiruvalluvar Aandu 2048 Dhunmuki - Panguni - 07.

Read:

The State Planning Commission, Letter No.1960/PC/ SPC/2016-2, Dated 20.12.2016.

From Director of Medical Education, Letter Ref. No.48228/P&DII(1)/2015, Dated 25.01.2017.

ORDER:-

In the reference first read above, the State Planning Commission has stated that the Director, Institute of Child Health and Hospital for Children, Chennai had stated that the Japan International Co-operative Agency (JICA) constructed a State of the Art OPD block with Paediatric Emergency unit and high dependency unit at the Institute of Child Health and Hospital for Children, Chennai under the Grants in Aid Scheme. In order to reduce mortality in serious infections for children brought to the JICA-OPD block, it is proposed to enforce the innovative protocols by universal computerization. Hence, the Commission has recommended, among others, the scheme viz. "Innovative strategies to reduce mortality of children presenting with fever to the JICA -OPD block of the Institute of Child Health, Chennai" at an outlay of Rs.486.70 lakh for the year 2016-2017 (Round-II) under Tamil Nadu Innovation Initiatives (TANII) Schemes.

- 2. Based on the above recommendation, the Directorate of Medical Education has forwarded a proposal and requested the Government to accord administrative and financial sanction for a sum of Rs.4,86,70,000/- for "Innovative strategies to reduce mortality of children presenting with fever to the JICA -OPD block of the Institute of Child Health, Chennai" under State Innovation Fund.
- 3. After detailed examination, the Government hereby accord administrative and financial sanction for a sum of Rs.4,86,70,000/- (Rupees Four Crore Eighty Six Lakh and Seventy Thousand Only) for "Innovative strategies to reduce mortality of children presenting with fever to the JICA —OPD the the Institute of Child Health, Chennai" under Tamil Nadu Innovation Initiatives (TANII) for the financial year 2016-2017 as detailed in the annexure to this order.

4. The amount sanctioned in para 3 above shall be debited to the following head of account:-

"2210. Medical and Public Health – 01. Urban Health Services – Allopathy – 110. Hospitals and Dispensaries – Schemes in the Twelfth Five Year Plan – II. State Plan – LM. Innovative Strategies to reduce mortality of Children presenting with fever - Scheme under State Innovation Fund – 19. Machinery and Equipments – 01. Purchase".

(DPC 2210 01 110 LM 1913) = Rs.368.98 lakh

76. Computer and Accessories – 01. Purchase. (DPC 2210 01 110 LM 7613) = Rs.117.72 lakh

The above expenditure shall be met from the State Innovation Fund by deducting under the following head of account: -

"2210. Medical and Public Health – 01. Urban Health Services – Allopathy – 902. Deduct Amount met from State Innovation Fund – Schemes in the twelfth five year plan – II. - State Plan JA. Deduct – Amount met from State Innovation Fund – 30. Inter-Account Transfers" (DPC 2210-01-902-JA-3007)

By contra debit under

- "J. Reserve Fund (b) Reserve Funds not bearing Interest 8229-00. Development and Welfare Funds 200. Other Development and Welfare Funds BE. State Innovation Fund". (DPC 8229-00-200 BE-0006) (Outgo)
- 5. The Director of Medical Education is authorized to draw and disburse the amount sanctioned in para-3 above to the P.D. Account of Tamil Nadu Medical Services Corporation.
- 6. The Director of Medical Education is also directed to procure and install the equipment as detailed in the annexure, through Tamil Nadu Medical Services Corporation Limited, Chennai. Further the amount sanctioned towards purchase of equipment shall not be paid in cash but shall be credited to the following Personal Deposit Account of the Managing Director, Tamil Nadu Medical Services Corporation Limited, Chennai.
 - "K. Deposits and Advances (b) Deposits not bearing Interest" 8443.00 Civil Deposits 800. Other Deposits CE. Deposits of Tamil Nadu Medical Services Corporation Limited, Chennai".

(DPC 8443.00 - 800 - CE-000H) (Receipts)

7. This order issues with the concurrence of the Finance Department, vide its U.O. No.7041/Health-II/2017, Dated 14.03.2017.

(BY ORDER OF THE GOVERNOR)

J. RADHAKRISHNAN PRINCIPAL SECRETARY TO GOVERNMENT

The Director of Medical Education, Chennai – 10.
The Director and Superintendent,
Institute of Child Health and Hospital for Children, Chennai–08
The Pay and Accounts Officer (East / North), Chennai – 18 / 01.
The Accountant General, Chennai – 18.

The Resident Audit Officer, Office of the Principal Accountant General, Secretariat, Chennai - 09.

The Financial Adviser and Chief Accounts Officer, Office of the Director of Medical Education, Chennai - 10.

Copy to

The Finance (Health-II / BG-II) Department, Chennai - 09.

The Planning Development and Special Initiatives Department, Chennai - 09.

The State Planning Commission, Chepauk, Chennai – 05.

The Health and Family Welfare (Data Celi / S) Department, Chennai - 09.

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ANNEXURE

Name of the Institution: Institute of Child Health and Hospital for Children, Egmore, Chennai-08

SIMULATION LABORATORY

G.O.(D)No.619, Health and Family Welfare (E1) Department, Dated 20:03.2017

SI.		icht, Dated 20.03.2		
No.	Description	Unit Price in Rs.		
(1)	(2)	/2\		
01.	Sim Junior LLEAP	(3)		
02.	Instructor Laptop LLEAP	16,69,310		
03.	Patient Monitor LLEAP+ Simpad License	5,41,609		
04.	Simpad System Complete	3,19,385		
05.	Simjunior System	3,89,525		
06.	Extended Warranty 4 Years	1,74,813		
07.	Sim View System (Portable)	9,53,766		
08.	Sim View License	17,55,448		
09.	Sim View Installation	1,67,985		
10.	Sim View System	2,07,005		
11.	Sim View IP Camera (2 nos.)	17,63,510		
12.	Sim View PTZ Camera (2 nos.)	3,00,468		
13.	Sim View Microphone	7,64,204		
14.	Sim View Digital Mic	75,166		
15.	Sim View Portable IP Cam	19,698		
16.	Sim Viewer License	1,86,102		
17.	Sim View Installation	1,68,756		
18.	Sim View Extended Warranty (2–5 Years)	2,07,956		
19.	Sim Man 3G Simulator LLEAP	6,63,558		
20.	Instructor Laptop LLEAP	75,37,754		
21.	Patient Monitor LLEAP	5,41,609		
22.	Sim Man 3G Bleeding Module	3,19,385		
23.	Sim Man 3G Installation	3,60,845		
24.	Extended Warranty 4 Years	1,74,813		
25.	Ultra Sound Simulation Module	22,94,911		
26.	Sim Baby	38,00,000		
27.	Instructor Laptop LLEAP	35,77,037		
28.	Patient Laptop LLEAP	5,44,096		
29.	Sim Baby Link Box	3,20,852		
30.	Sim Baby Installation	3,09,484		
31.	Compressor	1,75,616		
32.	Regulator	2,38,238		
33.	Portability Kit	1,43,962		
34.	Extended Warranty 4 Years	2,38,042		
35.	Training Module (Twice Year)	15,35,856		
36.	Interior Design and Alteration	5,00,000		
37.	Infra-Structure and Favious 1	6,00,000		
		16,00,000		
Total Tay 504 Extra		3,51,40,764		
Tax 5% Extra		17,57,038		
Grand Total		3,68,97,802		

Name of the Institution: Institute of Child Health and Hospital for Children, Egmore, Chennai-08. COMPUTERISATION OF THE JICA - OPD / EMERGENCY BLOCK

G.O.(D)No.619, Health and Family Welfare (E1) Department, Dated 20.03.2017

SI.	Name of the Item	Total	Unit	Total in Rs.	
No.	·	Quantity	Cost in		
		·	Rs.		
(1)	(2)	(3)	(4)	(5)	
01.	HP all in one PC HP 22 - B0301N, 21.45"	74	50,000	37,00,000	
	FHD White Intel i3 6100 6 th Gen, 4GB RAM,				
	1 TB HDD, DVD, Integrated Graphics,				
	HDMI, Card Reader, Windows 10 (2 Years				
	Warranty)				
02.	HP Slim Tower 260 – P0211N, Intel i3 6100	74	50,000	37,00,000	
	6 th Gen, 4GB RAM, 1 TB HDD, DVD,				
	Integrated Graphics, HDMI, WIFI Wired Key				
	Board & Mouses, 18.5" TFT Monitor,				
	Windows 10 (1 Year Warranty)				
03.	D-Link 1024 24 Port 100 / 1000 Switch	74	10,000	7,40,000	
04.	D-Link CAT 6 300 Meter Cable	74	10,000	7,40,000	
05:	Face Plate & CAT 6 I/O	74	2,000	1,48,000	
06.	3 Meter Patch Cable	. 74	1,000	74,000	
07.	Numeric UPS 600 VA	74	20,000	14,80,000	
.08.	HP Laser Jet M1005 Multi Function Printer	10	20,000	2,00,000	
09.	Network Switch Wall Mount Enclosures	74	10,000	7,40,000	
10.	Laying of Network Cables, Casing for		2,50,000	2,50,000	
	Laying Network Cables, Civil Work, Labour,				
	etc. according to requirement				
	Total 1,17,72,000				

J. RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT

// TRUE COPY //

SECTION OFFICER

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